

**STATE OF TENNESSEE  
COUNTY - BY - COUNTY ANALYSIS  
HARDIN COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Schedule A-1 and A-2 - State Tax Collections	\$4,064,900	\$4,257,900	\$4,343,100
Schedule B - K-12 Education	14,159,600	15,169,900	15,846,800
Schedule C - Health and Social Services	15,057,800	17,576,500	17,352,400
Schedule D - Law, Safety and Corrections	2,063,200	2,729,200	2,238,800
Schedule E - Recreation, Tourism and Preservation	1,543,900	1,827,200	1,791,600
Schedule F - Economic Development and Higher Education	2,084,500	2,907,000	2,411,500
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,686,600	3,535,000	1,510,100
<b>Total</b>	<u><u>\$40,660,500</u></u>	<u><u>\$48,002,700</u></u>	<u><u>\$45,494,300</u></u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HARDIN COUNTY</b>
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<b>2007-2008 City Taxes</b>	<u>Crump</u>	<u>Milledgeville</u>	<u>Saltillo</u>	<u>Savannah</u>
Income	\$1,600	\$1,700	\$-	\$69,700
Gas and Motor Fuel	46,400	8,800	12,500	214,600
Beer	800	200	200	3,800
TVA Replacement	14,100	2,700	3,800	65,500
Sales	109,700	20,700	29,400	506,800
Mixed Drink	-	-	-	2,100
Excise	-	-	-	37,600
<b>2007-2008 Total</b>	<u>\$172,600</u>	<u>\$34,100</u>	<u>\$45,900</u>	<u>\$900,100</u>
<b>Proj. 2008-2009</b>	<u>\$176,100</u>	<u>\$34,800</u>	<u>\$46,800</u>	<u>\$918,100</u>

<b>2007-2008 County Taxes</b>	<u>Hardin County</u>
Gas and Motor Fuel	\$1,901,400
Severance	92,100
Mixed Drink	47,200
Income	75,500
Beer	19,300
Alcoholic Beverage	48,800
TVA Replacement	834,600
Excise	86,300
<b>2007-2008 Total</b>	<u>\$3,105,200</u>
<b>Proj. 2008-2009 Total</b>	<u>\$3,167,300</u>

<b>Total County</b>	\$3,105,200
<b>Total City</b>	<u>\$1,152,700</u>
<b>2007-2008 Total:</b>	<u>\$4,257,900</u>

<b>Total County</b>	\$3,167,300
<b>Total City</b>	<u>\$1,175,800</u>

<b>Projected</b>	
<b>2008-2009 Total:</b>	<u>\$4,343,100</u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HARDIN COUNTY</b>
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<u>2006-2007 City Taxes</u>	<u>Crump</u>	<u>Milledgeville</u>	<u>Saltillo</u>	<u>Savannah</u>
Income	\$600	\$500	\$-	\$34,600
Gas and Motor Fuel	46,100	8,700	12,400	213,100
Beer	800	200	200	3,800
TVA Replacement	12,600	2,400	3,400	58,500
Sales	108,600	20,500	29,100	502,100
Mixed Drinks	-	-	-	2,600
Excise	-	-	-	34,100
<b>2006-2007 Total</b>	<u><u>\$168,700</u></u>	<u><u>\$32,300</u></u>	<u><u>\$45,100</u></u>	<u><u>\$848,800</u></u>

<u>2006-2007 County Taxes</u>	<u>Hardin County</u>
Gas and Motor Fuel	\$1,866,100
Severance	97,800
Mixed Drink	42,800
Income	53,600
Beer	18,800
Alcoholic Beverage	46,100
TVA Replacement	743,700
Excise	101,100
<b>2006-2007 Total</b>	<u><u>\$2,970,000</u></u>

<b>Total County</b>	\$2,970,000
<b>Total City</b>	\$1,094,900
<b>2006-2007 Total:</b>	<u><u>\$4,064,900</u></u>

<p align="center"><b>K-12 EDUCATION APPROPRIATIONS OF HARDIN COUNTY</b></p>
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<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Basic Education Program	\$13,606,300	\$14,201,500	\$14,803,000
Career Ladder	306,900	245,700	245,700
Child Nutrition Program	21,700	20,700	20,700
Coordinated School Health Program	-	105,000	105,000
Driver Education	12,800	11,000	11,000
Early Childhood Education	-	340,500	354,900
Extended Contract	119,700	119,700	119,700
Infant and Parent Services	71,600	97,800	135,300
Safe Schools	20,600	20,900	44,400
Touching the Lives of Children	-	7,100	7,100
<b>Total</b>	<u><u>\$14,159,600</u></u>	<u><u>\$15,169,900</u></u>	<u><u>\$15,846,800</u></u>

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF HARDIN COUNTY</b>
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<b>State Agency Benefit</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$70,000	\$70,600	\$73,200
Child & Family Management	318,900	468,200	470,200
Custody Services	79,800	88,300	87,900
Family Support Services	21,300	12,400	12,000
Needs Assessment	8,200	14,000	14,000
<b>COMMISSION ON AGING</b>			
Home and Community Based Services	21,400	21,400	44,600
Homemaker Program	1,600	2,200	2,200
Senior Citizens Centers	8,400	8,400	8,400
<b>COMMISSION ON CHILDREN AND YOUTH</b>			
Juvenile Justice Programs	9,000	9,100	9,100
<b>HEALTH</b>			
Health Services	512,900	694,000	587,700
Laboratory Services	42,700	38,900	38,900
Licensure & Regulation	31,200	81,600	84,100
Office of Policy, Planning, and Assessment	17,100	23,000	22,900
<b>HUMAN SERVICES</b>			
Child Care Benefits	12,600	14,600	24,200
Child Support	-	60,200	60,300
Community Services	6,900	19,400	9,700
Family Assistance Services	443,400	469,400	459,000
Field Operations	60,000	67,900	66,500
Temporary Cash Assistance	120,800	126,600	74,000
Vocational Rehabilitation	39,100	48,200	45,000
<b>MENTAL HEALTH &amp; DEV. DISABILITIES</b>			
Alcohol and Drug Treatment and Prevention Services	159,700	500	500
<b>MENTAL RETARDATION</b>			
Community Mental Retardation Programs	70,300	79,500	98,600
<b>TENNCARE</b>			
TennCare Long-term Care Services	1,693,600	2,491,300	2,457,400
TennCare Program Services	8,992,500	10,206,700	10,183,000
TennCare Waiver and Crossover Services	2,267,600	2,399,300	2,352,100
<b>TENNESSEE TAX REBATE PROGRAM</b>	48,800	60,800	66,900
<b>Total</b>	<b>\$15,057,800</b>	<b>\$17,576,500</b>	<b>\$17,352,400</b>

<p style="text-align: center;"><b>LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF HARDIN COUNTY</b></p>
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$231,400	\$151,000	\$176,200
Fire and Codes Enforcement Academy	1,900	13,900	13,200
Law Enforcement Training Academy	21,900	20,900	20,500
Police Pay Supplement	17,400	17,400	18,000
CORRECTION			
State Prosecutions	28,800	38,200	31,800
COURT SYSTEM			
Appellate and Trial Courts	234,800	259,700	252,500
Civil Legal Representation	4,400	4,300	4,300
Indigent Defendant's Counsel	19,700	41,900	41,900
CRIMINAL INJURIES COMPENSATION FUND	-	15,600	10,200
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	262,900	305,700	309,300
MILITARY			
Armories Maintenance	2,600	1,500	2,600
Armories Utilities	12,700	8,300	12,700
Disaster Relief Grants	-	350,000	-
Tennessee Army National Guard	1,700	1,400	1,600
PROBATION & PAROLE			
Adult Field Services	90,100	134,300	134,300
Community Correction Programs	78,200	79,200	79,200
PUBLIC DEFENDERS	201,500	212,800	223,400
SAFETY			
Driver Control	155,300	286,400	71,100
Law Enforcement	567,500	638,300	680,500
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	130,400	148,400	155,500
<b>Total</b>	<u><u>\$2,063,200</u></u>	<u><u>\$2,729,200</u></u>	<u><u>\$2,238,800</u></u>

<b>RECREATION AND RESOURCES DEVELOPMENT          APPROPRIATIONS BENEFITING RESIDENTS          OF HARDIN COUNTY</b>
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$32,100	\$66,700	\$12,300
Environment	389,900	518,300	521,500
Parks	295,100	310,500	303,300
SECRETARY OF STATE			
Community Enhancement Grants	-	89,500	-
TENNESSEE ARTS COMMISSION GRANTS	5,600	4,600	4,600
TOURIST DEVELOPMENT			
Tourist Development	4,000	4,000	4,000
WILDLIFE RESOURCES	817,200	833,600	945,900
<b>Total</b>	<u>\$1,543,900</u>	<u>\$1,827,200</u>	<u>\$1,791,600</u>

<p align="center"><b>ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF HARDIN COUNTY</b></p>
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<b>State Agency Benefit</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$30,500	\$115,200	\$84,100
Agricultural Fairs and Promotional Activities	2,100	2,500	2,400
Agricultural Resources Conservation Fund	52,500	20,400	3,900
Forestry Operations	203,000	312,200	302,100
Soil Conservation Districts	2,600	2,600	2,600
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	26,800	59,200	59,800
Development District Grants	12,600	15,700	15,700
FastTrack Development Program	21,400	-	146,900
<b>HIGHER EDUCATION</b>			
Tennessee Technology Centers	1,460,400	2,093,800	1,519,900
UT Agricultural Extension Service	153,800	136,000	129,400
UT County Technical Assistance Service	16,600	18,000	17,700
UT Institute for Public Service	17,600	18,500	18,200
UT Municipal Technical Advisory Service	4,800	6,800	6,700
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	13,100	24,600	20,700
Labor Standards	4,400	4,800	4,800
TOSHA	14,500	19,700	19,700
Workers' Compensation	47,800	57,000	56,900
<b>Total</b>	<b>\$2,084,500</b>	<b>\$2,907,000</b>	<b>\$2,411,500</b>

<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF HARDIN COUNTY</b></p>
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<u>State Agency Local</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$271,500	\$50,200	\$50,200
Highway Betterments and Maintenance	994,000	1,198,400	1,201,600
Safe Growth Grants	33,600	32,900	38,900
State Aid	187,500	213,500	219,400
Total Highway Construction	200,000	2,040,000	-
<b>Total</b>	<u><u>\$1,686,600</u></u>	<u><u>\$3,535,000</u></u>	<u><u>\$1,510,100</u></u>